

Staff Report

MOTION ACCEPTING FY 2008-09 BUDGET CALENDAR

Honorable Mayor and Council Members:

Summary

Adopt FY 2008-09 Budget Calendar.

Background

As part of the annual budget development process, the City Council adopts a budget calendar establishing dates leading to approval of the budget.

Discussion

The FY 2008-09 Budget Calendar calls for a series of work sessions with the City Council and meetings with the Finance Commission, ultimately resulting in budget adoption on June 10th. Additional key dates are highlighted in the attached calendar.

General Plan/Vision Statement

No impact.

Fiscal Impact

No Fiscal Impact.

Public Contact

The meeting was properly noticed and the Finance Commission will be discussing the item at their next meeting.

Recommendation

1. Adopt motion implementing FY 2008-09 Budget Calendar.

Alternatives

Not applicable.

Attachments

A. Proposed FY 2008-09 Budget Calendar

Council – Budget Calendar January 22, 2008 Page 2 of 2

Respectfully submitted,		
Thomas Fil	Jack R. Crist	
Finance Director	City Manager	

Staff Contact:

Maureen Lennon, Acting Assistant Finance Director/Controller (650) 595-7434 mlennon@belmont.gov